

Seymour

COMMUNITY SCHOOLS



2021-22 School Year - "Cares Act" - ESSER II (July 1, 2021 to June 30, 2022)

Program	Description	110-140	211-290	311-352	611-689	710-745	Total
11000	Instruction - Regular Programs	\$ 900,000.00	\$ 325,000.00	\$ -	\$ 25,000.00	\$ 50,000.00	\$ 1,300,000.00
12000	Instruction - Special Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16000	Instruction - Remediation Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21000	Support Services - Students	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23000	Support Services - General Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 900,000.00	\$ 325,000.00	\$ -	\$ 25,000.00	\$ 50,000.00	\$ 1,300,000.00

Explanation of Budget

		Salary		Benefits	Supplies	Software
11000	Instruction - Regular Programs	\$ 900,000.00	Teacher	\$ 325,000.00	\$ 25,000.00	\$ 50,000.00
	3 - Brown - Kindergarten +2					
	3 - Jackson - EL Teacher +2		Middle School - Instructional Coach, 1/2 Spanish			
	3 - Redding - Kindergarten +2		High School - Language Arts, Math, Science, Social Studies & 1/2 Spanish - Latin 1/2 Time			
	6GC - EL Teacher, Language Arts					
		\$ -	On-Line Academy	\$ -	\$ -	\$ -
		\$ -	Stipend for Support Staff	\$ -		
12000	Instruction - Special Programs	\$ -	5 - Special Education Teachers	\$ -		
16000	Instruction - Remediation Programs	\$ -	20 - Remediation IA's	\$ -		
21000	Support Services - Students	\$ -	1- SMS Instructional Coach	\$ -		
23000	Support Services - General Administration	\$ -	Stipend for Support Staff	\$ -		
26000	Operation & Maintenance	\$ -	Stipend for Support Staff	\$ -	\$ -	
	Total	\$ 900,000.00		\$ 325,000.00	\$ 25,000.00	\$ 50,000.00

Seymour

COMMUNITY SCHOOLS



2022-23 School Year - "Cares Act" - ESSER II (July 1, 2022 to June 30, 2023)

Program	Description	110-140	211-290	311-352	611-689	710-745	Total
11000	Instruction - Regular Programs	\$ 700,000.00	\$ 123,168.00	\$ -	\$ -	\$ -	\$ 823,168.00
12000	Instruction - Special Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16000	Instruction - Remediation Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21000	Support Services - Students	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23000	Support Services - General Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 700,000.00	\$ 123,168.00	\$ -	\$ -	\$ -	\$ 823,168.00

Explanation of Budget

		Salary		Benefits	Supplies	Software
11000	Instruction - Regular Programs	\$ 700,000.00	Teachers	\$ 123,168.00	\$ -	\$ -
	3 - Brown - Kindergarten +2					
	3 - Jackson - EL Teacher +2		Middle School - Instructional Coach, 1/2 Spanish			
	3 - Redding - Kindergarten +2		High School - Language Arts, Math, Science, Social Studies & 1/2 Spanish - Latin 1/2 Time (Last Year)			
	6GC - EL Teacher, Language Arts					
		\$ -	On-Line Academy	\$ -	\$ -	\$ -
		\$ -	Stipend for Support Staff	\$ -		
12000	Instruction - Special Programs	\$ -	5 - Special Education Teachers	\$ -		
16000	Instruction - Remediation Programs	\$ -	20 - Remediation IA's	\$ -		
21000	Support Services - Students	\$ -	1- Intermediate Counselor	\$ -		
			1- Middle School Instructional Coach			
23000	Support Services - General Administration	\$ -	Stipend for Support Staff	\$ -		
26000	Operation & Maintenance	\$ -	Stipend for Support Staff	\$ -	\$ -	
	Total	\$ 700,000.00		\$ 123,168.00	\$ -	\$ -