## Seymour community schools



## 2021-22 School Year - "Cares Act" - ESSER II (July 1, 2021 to June 30, 2022)

Program	Description	110-140		211-290		311-352		611-689		710-745		Total	
11000	Instruction - Regular Programs	\$ 900,000.00	\$	325,000.00	\$	-	\$	25,000.00	\$	50,000.00	\$	1,300,000.00	
12000	Instruction - Special Programs	\$ -	\$	-	\$	-	\$	=	\$	-	\$	-	
16000	Instruction - Remediation Programs	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	
21000	Support Services - Students	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	
23000	Support Services - General Administration	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	
26000	Operation & Maintenance	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	
	Total	\$ 900,000.00	\$	325,000.00	\$	-	\$	25,000.00	\$	50,000.00	\$	1,300,000.00	

Explanation	n of Budget		<u>Salary</u>			<u>Benefits</u>		<u>Supplies</u>		<u>Software</u>
11000	Instruction - Regular Programs	\$	900,000.00	000.00 Teacher		325,000.00	\$	25,000.00	\$	50,000.00
	3 - Brown - Kindergarten +2									
	3 - Jackson - EL Teacher +2	Midd	lle School - Ins	structional Coach, 1/2 Spanish						
	3 - Redding - Kindergarten +2	High	School - Lang	- Latin 1/2 Ti	me					
	6GC - EL Teacher, Language Arts									
		\$	-	On-Line Academy	\$	-	\$	-	\$	-
		\$	-	Stipend for Support Staff	\$	-				
12000	Instruction - Special Programs	\$	-	5 - Special Education Teachers	\$	-				
16000	Instruction - Remediation Programs	\$	-	20 - Remediation IA's	\$	-				
21000	Current Comises Students	<u> </u>		1 CNAC Instructional Coast	<u> </u>					
21000	Support Services - Students	\$	-	1- SMS Instructional Coach	\$	-				
22000	Support Sonices Congral Administration	ć		Stinand for Support Staff	\$					
23000	Support Services - General Administration	\$	-	Stipend for Support Staff	Ş	-				
26000	Operation & Maintenance	\$	_	Stipend for Support Staff	\$	_	\$	_		
20000	operation & Maintenance	ų		Superia for Support Staff	ب		۲			
	Total	\$	900,000.00		\$	325,000.00	Ś	25,000.00	Ś	50,000.00
		7			~		~	_0,000.00	Τ.	22,222.00

## Seymour COMMUNITY SCHOOLS



## 2022-23 School Year - "Cares Act" - ESSER II (July 1, 2022 to June 30, 2023)

Program	Description	110-140		211-290		311-352		611-689		710-745		Total	
11000	Instruction - Regular Programs	\$ 700,000.00	\$	123,168.00	\$	-	\$	-	\$	-	\$	823,168.00	
12000	Instruction - Special Programs	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	
16000	Instruction - Remediation Programs	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	
21000	Support Services - Students	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	
23000	Support Services - General Administration	\$ -	\$	-	\$	-	\$	-	\$		\$	-	
26000	Operation & Maintenance	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	
	Total	\$ 700,000.00	\$	123,168.00	\$	-	\$	-	\$	-	\$	823,168.00	

<u>Explanation</u>	n of Budget		<u>Salary</u>			<u>Benefits</u>		<u>Supplies</u>		<u>Software</u>
11000	Instruction - Regular Programs	\$	700,000.00	00,000.00 Teachers		123,168.00	\$	-	\$	-
	3 - Brown - Kindergarten +2									
	3 - Jackson - EL Teacher +2	Midd	le School - Ins	structional Coach, 1/2 Spanish						
	3 - Redding - Kindergarten +2	High S	School - Lang	uage Arts, Math, Science, Social S	tudu	ies & 1/2 Spa	nish	- Latin 1/2 Ti	me (	Last Year)
	6GC - EL Teacher, Language Arts									
		\$	-	On-Line Academy	\$	-	\$	-	\$	-
		\$	-	Stipend for Support Staff	\$	-				
12000	Instruction - Special Programs	\$	-	5 - Special Education Teachers	\$	-				
16000	Instruction Remodiation Programs	\$	_	20 - Remediation IA's	\$					
10000	Instruction - Remediation Programs	Ş	-	20 - Remediation IA S	Ş	-				
21000	Support Services - Students	\$	_	1- Intermediate Counselor	\$	_				
21000	support services students	Ψ		1- Middle School Instructional C	•	1				
						•				
23000	Support Services - General Administration	\$	-	Stipend for Support Staff	\$	-				
26000	Operation & Maintenance	\$	-	Stipend for Support Staff	\$	-	\$	-		
	Total	\$	700,000.00		\$	123,168.00	\$	-	\$	-
		•	•		•	,	•		•	