

Seymour

COMMUNITY SCHOOLS



2020-21 School Year - "Cares Act" - ESSER I (March 27,20 to June 30, 2021)

Program	Description	110-140	211-290	311-352	611-689	710-745	Total
11000	Instruction - Regular Programs	\$ 185,000.00	\$ -	\$ -	\$ 14,928.79	\$ -	\$ 199,928.79
12000	Instruction - Special Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16000	Instruction - Remediation Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21000	Support Services - Students	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23000	Support Services - General Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ 371,775.62	\$ -	\$ 371,775.62
	Total	\$ 185,000.00	\$ -	\$ -	\$ 386,704.41	\$ -	\$ 571,704.41

Explanation of Budget

		Salary		Benefits	Supplies	Software
11000	Instruction - Regular Programs	\$ 185,000.00	Covid Leave Days & Stipends	\$ -	\$ 14,928.79	\$ -
26000	Operation & Maintenance	\$ -	Covid Cleaning Supplies	\$ -	\$ 371,775.62	\$ 0
	Total	\$ 185,000.00		\$ -	\$ 386,704.41	\$ -

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COMMUNITY SCHOOLS



2020-21 School Year - "Cares Act" - ESSER II (March 13, 2020 to June 30, 2021)

Program	Description	110-140	211-290	311-352	611-689	710-745	Total
11000	Instruction - Regular Programs	\$ 320,000.00	\$ 84,522.00	\$ -	\$ -	\$ -	\$ 404,522.00
12000	Instruction - Special Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16000	Instruction - Remediation Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21000	Support Services - Students	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23000	Support Services - General Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 320,000.00	\$ 84,522.00	\$ -	\$ -	\$ -	\$ 404,522.00

Explanation of Budget

		Salary		Benefits	Supplies	Software
11000	Instruction - Regular Programs	\$ 320,000.00	Covid Leave Days & Stipends	\$ 84,522.00	\$ -	\$ -